



Habitat
for Humanity®
of Collin County

Better Together

Habitat for Humanity of

North

Collin County

South



Annual Report
2017-2018

VOLUNTEER • DONATE • SHOP

93% of every dollar received goes directly to our programs and services for families

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LETTER FROM THE BOARD

Dear Habitat Friends and Supporters,

Another amazing year has passed! It was a year of joining forces as North Collin County Habitat for Humanity merged with Habitat for Humanity of South Collin County. Now, we are **Better Together** as one organization – Habitat for Humanity of Collin County. Together, we are serving all of Collin County encompassing 24 cities as well as surrounding rural areas, providing affordable housing options to families. Everyone deserves a decent place to live. As one organization we are building new homes and repairing existing homes for qualifying families that earn below area median income for the county.

It was a year of joining with others to make a difference in the lives of families. Habitat Collin County had a record number of volunteers, donors and sponsors come together to build and repair homes for others in their communities. Combining, we now have two ReStores to serve Collin County with a low cost retail outlet in both Plano and McKinney. New partners, new relationships, and new projects began to take shape over the last year. With the Cotton Groves development working its way through planning stages, new skills and networks have come together to create a firm foundation for this future development and unified organization.

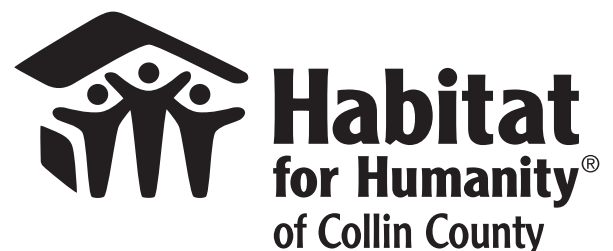
Together, Board, staff, families, and volunteers forged ahead with new influences and understanding for what makes a great, dynamic organization thrive. And that's just what we are doing. It was a year of connection and learning that has made us stronger – yes, Better Together!

Mergers are not simple, but putting together two organizations that serve the same population and share the same mission has been a labor of love. Our path forward is stronger together. Our goals ahead are powerful together. And our desire to serve families in Collin County is more passionate together. Join the charge!

In Service to Others,
Matt Hilton, Board President & Celeste H. Cox, CEO



**Conceptual rendering of
1st block of development**



STRONGER TOGETHER

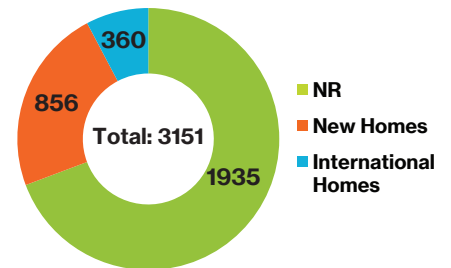


home construction

Total Number of Families Impacted by Habitat Collin County

New homes	Neighborhood Revitalization	International Homes
Total  214	 645	 77
Total 2018  11	 75	 7

Total Number of Transformed Lives Since 1992



Families becoming homeowners and having a permanent place to call home is what Habitat is all about. This year, 11 families moved into Habitat homes and began the journey to a stable, strong, self-reliant future through a home. The homes were built in McKinney, Plano, and Wylie. In Collin County, 75 home repairs were completed in Princeton, McKinney, Plano, Celina, Wylie and Blue Ridge transforming the lives of those who live there. Habitat Collin County is better together, increasing our impact and growing our capacity to serve.



home repair

WORKING TOGETHER

Home Ownership

Families who own their homes statistically earn more, do better in school, and go on to complete higher levels of education. Our families become homeowners!



6,944 Total Volunteers 30,534 Total Hours

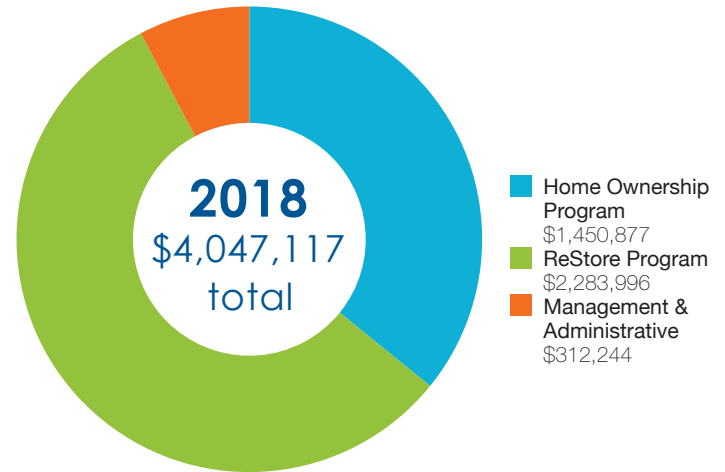
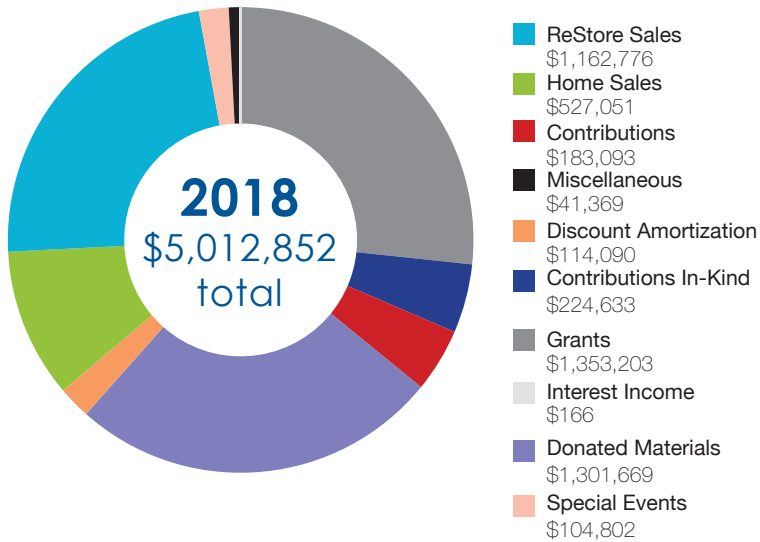
Volunteers joined by Habitat Families working for sweat equity hours came together to serve others throughout Collin County. Joining hands in service, Habitat Collin County is building together. The work completed by volunteers is the equivalent to a 15 member full time work crew.



Volunteers

FINANCIAL REPORTS

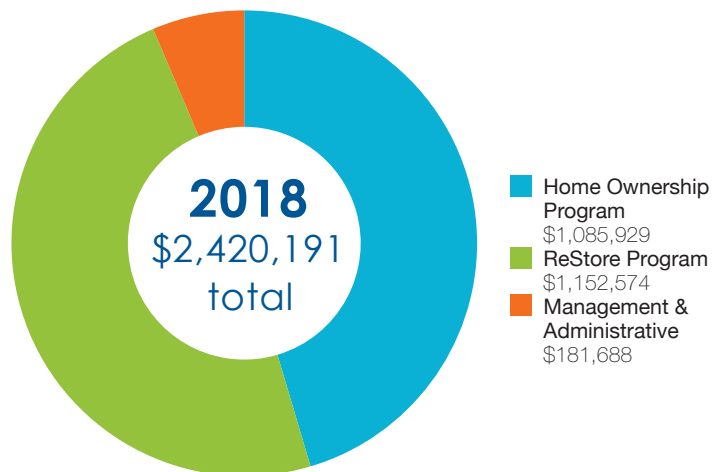
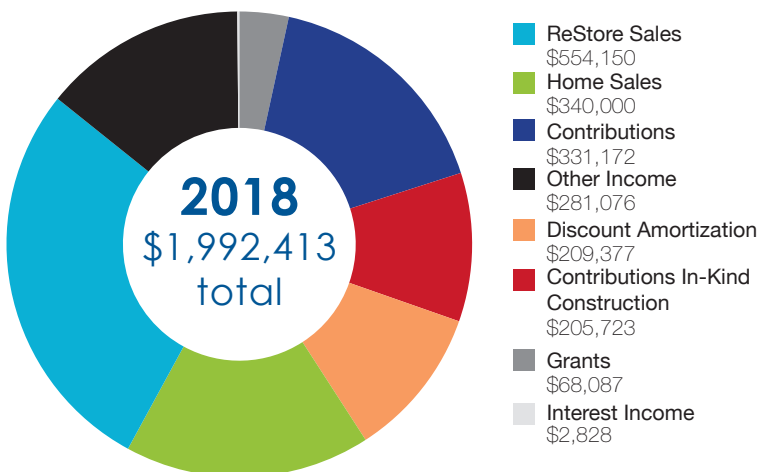
North Collin County Habitat for Humanity



REVENUE & SUPPORT

EXPENSES

Habitat for Humanity of South Collin County



**NET ASSETS
END OF YEAR**

NCC 2018
\$3,372,819

SCC 2018
\$1,766,123

THE RESTORE – BIGGER TOGETHER

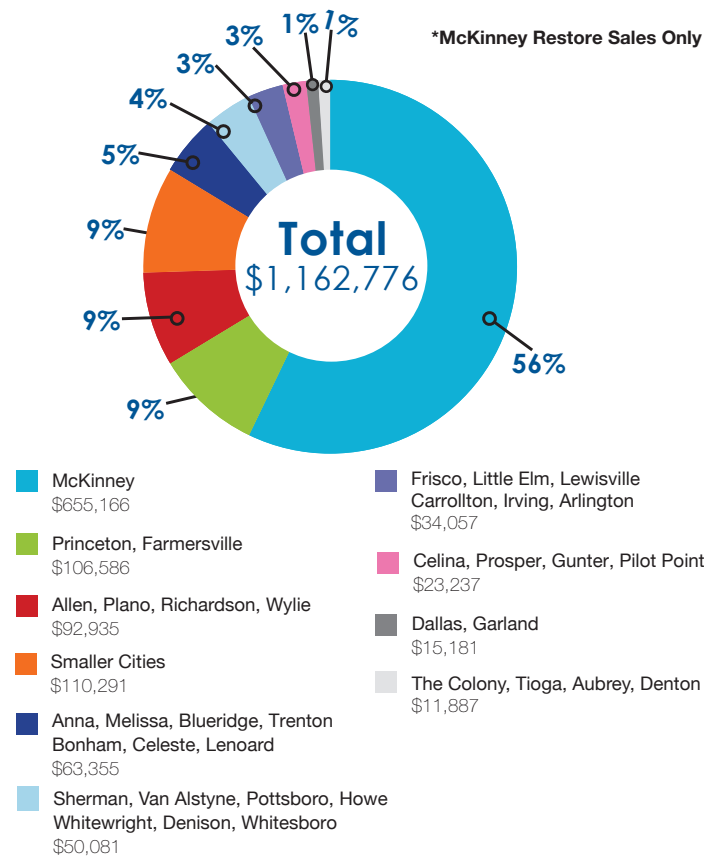


ReStore – Now with TWO Locations

Our ReStores are providing the community with a low cost, unique shopping outlet for home improvement needs in two locations. Merging organizations has allowed us to serve a greater number of customers now with locations in Plano and McKinney. Habitat Collin County is increasing our impact to reuse, recycle and improve the lives of families through shelter.

Great Stuff, Great Prices, Great Cause

RESTORE SALES BY CITY



FISCAL YEAR 2017-2018 McKinney


Total Sales
\$1,162,776


Total ReStore Customers
25,163


Total lbs. Diverted from Landfills
3,744,887.7


Total Recycled Paint
4,500

FISCAL YEAR 2017-2018 Plano


Total Sales
\$554,150


Total ReStore Customers
11,979


Total lbs. Diverted from Landfills
233,309


Total McKinney ReStore sales since opening in 2010
\$8,698,038


Total Plano ReStore sales since opening in 2007
\$5,225,070



Habitat's Cars for Home
2018 Revenue \$14,584
Total Revenue \$45,064

OUR GENEROUS DONORS

July 1, 2017 to June 30, 2018

Thank you! Your support has built homes, provided strength, and relieved burdens for many families. Without you, none of it was possible!

Significant Impact Partners – Donors over \$20,000

Capital One Services, Cotiviti, Developing Solutions, Goldman Sachs, Harley-Davidson Financial Services Corp, LegacyTexas Bank, McKinney Community Development Corporation, St. Elizabeth Ann Seton Catholic Church, State Farm Mutual Automobile Insurance, Thrivent Financial, and Wells Fargo Housing Foundation

Monetary Donors over \$10,000

Bill Joplin's Compressor Services, Coldwell Banker Apex Realtors, Habitat for Humanity International, Jean & Al Carrell Foundation, Inc., Raytheon, Simpson Strong Tie Company, Inc, St. Gabriel the Archangel Catholic Community, St. Jude Catholic Church, St. Mark the Evangelist Catholic Church, T Bank, and Texas State Affordable Housing Corp

Monetary Donors over \$5,000

Anonymous, Katrina & Eric Benson, Bright Funds Foundation, Capital Consultants Management Corporation, City of McKinney-Grants, Creekwood United Methodist Church, Crosspoint Church, Craig Dewart, East Plano Islamic Center, First United Methodist Church – Allen, First United Methodist Church – McKinney, Globe Life-Torchmark Benevolent Foundation, Corey & Sharla Gottschalk, Matt Hilton, David & Patricia Kistner, MIC Global, Owens Corning, The Nathaniel Foundation, Trinity Presbyterian Church, and Bud & Sharon Ward

Monetary Donors over \$1,000

7-Eleven, Inc., Amerisource Bergen Foundation, Benevity Causes, Jeff Bitting, Cerece & Doug Buckler, City of Wylie, Pam Carr & Davis Miller, John Durnin, Emerson, David A. Hampton, Gary Himes, Sharon & Ted Hosterman, IBM Employee Services Center, Iglesia Poder De Dios Vida Y. Paz, Jessica Janosko, Junior League of Collin County, Knights of Columbus No. 13044, DeWayne & Tracy Manning, Darren & Trenda McDougal, McKinney Rotary Foundation, Messiah Lutheran Church, Ronald & Jane Morrill, Amy & Christopher Morris, Joanne Normandin, Steven & Cynthia O'Bannon, PBS & J, Pepsico-YourCause, Leo & Lori Putchinski, Eric J. RothDeutsch, J. R Russell, Sage Signature Homes, Inc., Purcell Smith, Tom Snodgrass, Stonebridge United Methodist Church, Suncreek United Methodist Church, Telecom Electric Supply Company, Telecore, Inc., Texas Instruments, Kevin Thomson, UBS Bank USA, Brian & Suzanne Umberger, Jesse Wilson, Michelle Wilson, and Wylie Independent School District

Significant Impact Partners – In Kind Donors over \$10,000

Aidan Gray Homes, Inc., Centurion Construction, Home Depot #528 – McKinney, Home Depot – Denton, KCBI FM, Martin Marietta, Print Art, Neil Randel, Safari Management Group, T. D. Thomas Construction, Texas Baptist Men/Collin Baptist Men, and Whirlpool

In Kind Donors over \$2,000

Accurate Construction & Excavation, ACE Fencing – DFW, Assured Home Performance, Baron Brothers, Annette Boyd, City of McKinney - Affordable Housing Development, Jane Dodd, Dow Building Solutions, Jay Ebersohl, Fanning Services HVAC, Foam Guys, GorillaAdz, Heritage One Roofing, Home Depot – Custer Rd, McKinney, Jubilee Marble and Granite, Legacy Homes, Lord Homes, Lowe's - McKinney #2825, LSDG Roofing, Mobile Mini, Angie Morgan, Peak Roofing Systems, S&S Custom Wood Moldings, Amy Schiment, Schneider Electric, Simpson Strong Tie Company, Inc, Southern Roofing, Sparky Cox Electrical, Statewide Remodeling, Triumph Roofing, Urban Style Living, Inc., Valspar, and David Wilson

In Kind Donors over \$1,000

Jamie Bollinger, Sally Burnett, Cantu Pest & Termite, Guy Cauthen, Yvadi Chouinard, Shannon & Joe Coffey, Tim Cronin, Crossland Construction Company, Home Depot-McKinney, Hunter Douglas, Chris Hykel, Darlene & Henry Irby, Carlos Islas, L R Engineering, La Quinta Inn, Legacy Lights, Amado Lozano, Frank Lugo, Sherry Marsh, Mindy Medick, Methodist McKinney Hospital, Mezquite Installations, Micheal Murray, Joe Nedley, Jim & Susan Owens, John Palmay, Natalie Rahberg, S&S Cabinets, Tom Shaddox, Kathryn Shrum-Stockdale, Springtree Roofing & Restoration, Surdukan Surveying, Inc, The Home Consignment, Timothy Thomas, Diane Williams, Gair Williams, Ken & Wendy Wilson, Michelle Woodard, and Yale Residential Security Products

DONATIONS IN MEMORY

In Memory of Bob Carr

2K Asset Management, Inc., A&R Equipment Sales, Allen Lions Club, AmeriFirst Financial, Inc., Anonymous, Don & Tracy Baumer, Bonham Chrysler Dodge Jeep Ram, H. T. & Mary Mac Brock, Peter Brown, Terrance Butler, Laura Campbell-Donovan, Robert M Carr, Concord Business Services, Inc., Dennis T. Currier, Andrew Darling, Pam Carr Davis Miller, Shannon Davis, Thomas & Brenda Eubanks, Fasteners First, LLC, Naomi & Alan Fudge, Amy & Stephen Fuqua, Alan & Theresa Griffin, Ronald & Connie Harper, Hatfield and Company, Inc., Wesley & Julie Hay, Chris Hickman, Jeffrey & Rizpah Hill, Brenda Hitt, Brad & Sarah James, Ricky Johnston, Ken & Elizabeth Anne Jones, John Kammerdiener, Jonathan Knowles, Ross J Labarbera, Kent Lamb, Jennifer & Chris Latimer, Brent McMurray, Pam Miller, Christopher Morano, Thomas O'Connell, Mark Raymond Petri, John & Karrie Phipps, Joseph & Elisabeth Reeves, Rkpayne LLC, J. R. Russell, Mary Salinas, Shadywood Custom Homes LLC, Jeff Smith, Kevin Spann, Terzis LP, Mark & Stacie Trier, Randy Truelove, Cathy Uhl, Brad Veale, William Warrick, and Jerry Wilson

In Honor of Calvin Chandler & Memory of Bob Carr
Richard & Geri Judd

In Memory of Inda Scott Holleman Wright Cook
J.C. & Delores Burch

In Memory of Karel Frederick Brodsky
Mark & Beth Hansen

In Memory of Walter Drexel
Bruce & Beth Forney, Delores Hope Patridge, and Mary Anne Wefso

In Memory of Wendy Marsh
HP & Arlene Haiduk

THANK YOU TO OUR
GENEROUS DONORS

SERVING FAMILIES LOCALLY AND AROUND THE WORLD

 **Habitat**
for Humanity®
of Collin County
2060 Couch Drive
McKinney, TX 75069

NON PROFIT
ORGANIZATION
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of Collin County

2060 Couch Drive, McKinney, TX 75069
habitatcollincounty.org • 972-542-5300

UPCOMING EVENTS

ReStore Customer Appreciation
December 15th, 2018

National Women Build
March 1st-10th, 2019

McKinney ReStore Spring Bling
April 2019

National Home Builders Blitz
September 9th-13th, 2019

North Texas Giving Day
September 19th, 2019

McKinney ReStore Birthday Bash
Monster Mash
October 26th, 2019

Plano ReStore Birthday Bash
April 6th, 2019

COME AND VISIT US!
VOLUNTEER OR GIVE!