



**Habitat**  
for Humanity®  
of Collin County

Annual Report 2018-2019

**Strength**



**Construction**

**Stability**



**Volunteering**



**Self-Reliance**



Seeking to put God's love into action, Habitat for Humanity of Collin County brings people together to build homes, communities, and hope.

## Letter from the CEO & Board

Dear Habitat Friends and Supporters,

Another amazing year at Habitat has been filled with restructuring, reorganizing and growing our organization. We've added new staff in construction and family to handle the growth and increase our ability to serve the entire county. Our partnerships with the cities we serve have grown and we are working very closely with the Collin County City governments and the State of Texas to develop and expand policies to impact the future of affordable housing. The Board has implemented the Carver Model for organizational governance, evaluated, and implemented a committee model defining responsibilities of the board and staff to provide oversight and ensure legal and fiduciary duties. Our newest project, Cotton Groves, has provided the opportunity to learn new techniques to solve the affordable housing crisis with unique building materials and solutions. Our infrastructure is nearing completion and we can't wait to build the first six units, amenity center and playground. We were honored to participate in the Social Innovation Accelerator Program through United Way as one of 10 selected non-profits. This project has received International attention and was featured on Telemundo Un Dia throughout Northern and Central America. Our strategic plan is aggressive and focuses on 4 key areas; Creating a Sustainable Organization, Societal Impact, Sector Impact and Community Impact. Within the Sustainable Organization, we are focused on funding the mission, growing skills and operating with Excellence. Habitat is extremely proud of our standards of excellence in operations. Our audit was just released and we are proud that **93% of every dollar we receive goes into direct service to our families.** We could not do what we do every day without the amazing partners and volunteers. The hours that are dedicated to Habitat through volunteerism are equivalent to a **20** member full time staff. The families that we serve **THANK YOU** for your support and we look forward to another amazing year.

In Service to Others,

Celeste H. Cox, CEO and Marty Smith, Board President



Celeste Haiduk Cox, CEO



## Board of Directors

Marty Smith, President  
Jason Jupiterwala, President-Elect  
Diane McDonald, Vice President  
Shannon Luton, Secretary  
Hunter Lord, Treasurer  
Matt Hilton, Immediate Past President

David Hale  
Mary Holland  
Robin Joseph-Williams  
Steve Lauten  
Marc Dunham  
Latrice Roberts  
JR Russell  
Olive Swearingen  
Greg Steibling  
Larry Pietenpol  
Charlie Waller

## Organizational Leadership Team

Celeste Haiduk Cox, CEO

Gary Garza, COO

Ruthie Drye, CFO

Kavanski Morrison, Director of ReStores

James Donaldson, Construction Manager

Doug Fair, Philanthropy Manager

Bryant Knepp, Project Mgr. of Constr.

Dawn Serr, Family Services Manager

Randy Hullet, Legal Counsel



# Habitat Staff

## Teamwork

We work together within a team environment of mutual respect, honesty and integrity to provide the opportunity to share creative solutions to diverse problems. We are a group of dedicated people who believe in the organization, its mission and the value of each individual. We encourage healthy debate, knowing that everyone should be heard and acknowledged.



## Cotton Groves



Habitat for Humanity of Collin County prepared the model Shipping Container home that will be a prototype for the new Cotton Groves Development. Habitat is excited to be partnering with The JDL Group, McKinney Comm. Dev. Corp., City of McKinney and many others, to achieve this innovative 35 family sustainable development! This model is located in the Habitat ReStore parking lot at 2060 Couch Dr. in McKinney, Texas.

# Home Ownership



Families who own their homes statistically earn more, do better in school, and go on to complete higher levels of education. Our families become homeowners!

# Volunteers

July 1st 2018 - December 31st 2019

**7,284 Total Volunteers   34,134 Total Hours**



Volunteers joined by Habitat Families working for sweat equity hours came together to serve others throughout Collin County. Joining hands in service, Habitat Collin County is building together. The work completed by volunteers is the equivalent of a 20 member full time work crew.

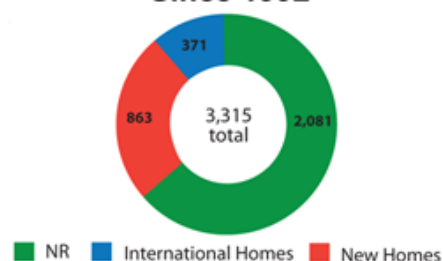


# Home Construction & Repair

Total Number of Families Impacted by Habitat Collin County

| New Homes                                                                                     | Neighborhood Revitalization                                                                   | International Homes                                                                           |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| <b>Total</b>                                                                                  |                                                                                               |                                                                                               |
|  <b>222</b> |  <b>718</b> |  <b>77</b>  |
| <b>Total 2018 - 2019</b>                                                                      |                                                                                               |                                                                                               |
|  <b>7</b>  |  <b>73</b> |  <b>11</b> |

Total Number of Transformed Lives Since 1992



Families becoming homeowners and having a permanent place to call home is what Habitat is all about. This year, 7 families moved into Habitat homes and began the journey to a stable, strong, self-reliant future through a home. The homes were built in McKinney, Celina, Plano, and Wylie. In Collin County, 73 home and shelters were repaired, serving more than 200 additional individuals transforming the lives of those who live there. Habitat Collin County is better together, increasing our impact and growing our capacity to serve.

**BEFORE**



**AFTER**



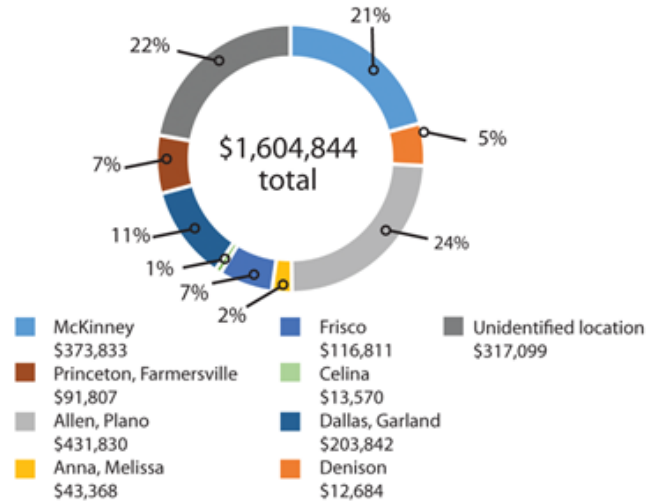
# The ReStore

Our ReStores are providing the community with a low cost, unique shopping outlet for home improvement needs in two locations. Merging organizations has allowed us to serve a greater number of customers now with locations in Plano and McKinney. Habitat Collin County is increasing our impact to reuse, recycle and improve the lives of families through shelter.



## Great Stuff, Great Prices, Great Cause

### RESTORE SALES BY CITY



## Fiscal Year 2018-2019 (McKinney & Plano ReStore)



## Financials

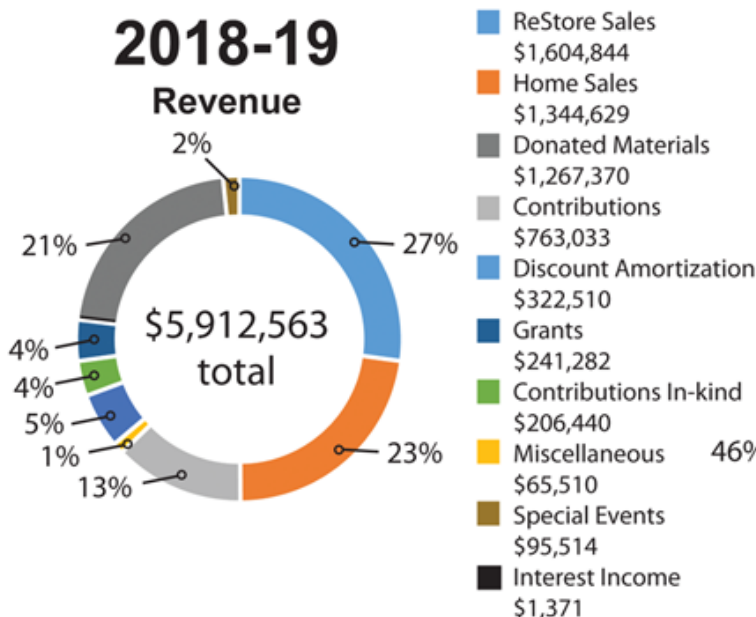
Property Tax Payment on behalf of Habitat for Humanity homeowners  
**\$204,489.89**



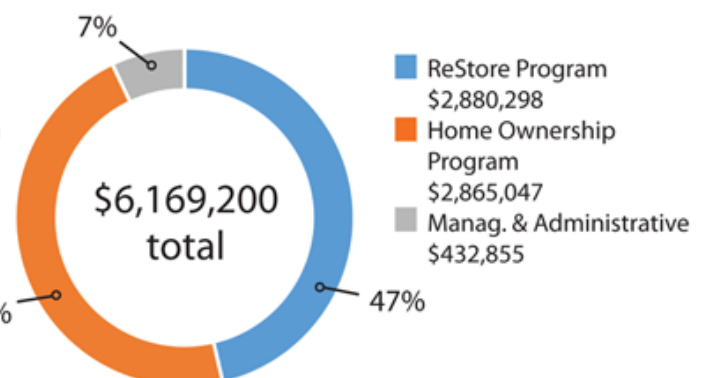
## Revenue & Support

93% of every \$ goes directly to support our mission.

### 2018-19 Revenue



### 2018-19 Expenses



# July 1, 2018 to December 31, 2019

**Thank you! Your support has built homes, provided strength, and relieved burdens for many families. Without you, none of it was possible!**

## **Significant Impact Partners – Donors over \$20,000**

Anonymous, Capital One N.A., Developing Solutions (Minnis), Green Brick Partners - JBGL Builder Finance LLC, Habitat for Humanity International, McKinney Community Development Corporation, St Elizabeth Ann Seton, State Farm Mutual Automobile Insurance, The Harley Davidson Foundation Inc., and Wells Fargo Housing Foundation

## **Monetary Donors over \$10,000**

Anonymous, Bob Bless, Coldwell Banker Apex Realtors, Creekwood United Methodist Church, Dallas Mavericks Foundation, First United Methodist Church - McKinney, First United Methodist Church Allen, Jean and Al Carrell Foundation, Inc., Legacy Texas Bank, MIC Global, Micron Technology Foundation, Simpson Strong Tie Company, Inc., Splunk, St. Gabriel the Archangel Catholic Community, St. Mark the Evangelist Catholic Church, Texas Republic Bank, Texas State Affordable Housing Corp, Forrest (Bud) & Sharon Ward, and Jesse & Terry Wilson

## **Monetary Donors over \$5,000**

Jerrica Anderson, At Home, Eric & Katrina Benson, Cerese & Doug Buckler, CoServ Charitable Foundation, Gwen & Troy Eiland, Sharla Gottschalk, Mary Ann Hopf, Independent Bank, Laughlin-Beers Foundation, Shannon & Julie L. Luton, Andrew McAnally, Owens Corning, Chris & Amy Morris, Partner Engineering and Science, Inc., Larry & Lisa Pietenpol, Prince of Peace Catholic Community, Detje Printz, St. Anthony Catholic Church of Wylie, Texas Instruments Foundation, The Wilson Sexton Foundation, and Trinity Presbyterian Church

## **Significant Impact Partners – In Kind Donors over \$10,000**

Aidan Gray Homes, Inc., Anonymous, Centurion Construction, CertainTeed Roofing Products Group, John Chong, City of Wylie, Floor & Décor, Furniture Buy Consignment, Garden Capital Construction, Invodo Inc., Koryente Electrical Contractors LLC, Lowe's - McKinney #2825, Orlando Group, Paragon Structural Engineering, Schneider Electric, Simpson Strong Tie Company, Inc., The JDL Group, Total Air and Heat – President, Tuff Builders LLC, Whirlpool, and Windows USA

## **In Kind Donors over \$2,000**

Abercrombi, Accurate Construction & Excavation, Advanced Fixtures, Randy G. Briggs, City of McKinney - Affordable Housing Development, Terri Collum, Cube Smart Storage #118, Custom Computer Cables of America, Dean Air Conditioning, Discovery Village At Twin Creeks, Dow Building Materials, Cassandra Dunson, Dynamic Systems, Encore Wire Corporation, Susan & Rick English, Epik Construction Services, Equagen Engineers, Ed Fiwer, FTK Construction Services, David Garrett, Jenn Harris, Hatfield Builders, Hilti North America, John Holliman, Home Consignment Center, Interceramic Tile, J4 Development, Deborah Jennings, Jubilee Marble and Granite (Buff), Yonghwa Kim, Latham Stairs & Cabinets, Ana Lavrinovich, Legacy Homes LTD, Lone Star Paint, Lowe's - #0505, Lowe's #2825, Martin Marietta, Mobile Mini, Rick Morris, Henri Olabay, Preston Bend Apartments, Print Art, Pro Built Constructions, Linda Reed, Seven-D-Four Architecture, Sherman ReStore, Gary Smith, Sparky Cox Electrical, The Home Consignment, Kari Thibeaul, Brian Umberger, USL, Valspar, Mary Ellen Wells, Western Builders Supply, and Oswaldo Yactayo

## **Donations in Memory**

**In Memory of Bob Carr - multiple donors**

**In Honor of Calvin Chandler & Memory of Bob Carr**  
Richard & Geri Judd

**In Memory of Inda Scott Holleman Wright Cook**  
J.C. & Delores Burch

**In Memory of Karel Frederick Brodsky**  
Mark & Beth Hansen

**In Memory of Walter Drexel**  
Bruce & Beth Forney, Delores Hope Patridge, and Mary Anne Wefso

**In Memory of Wendy Marsh**  
HP & Arlene Haiduk

**In Honor of Mark & Kimberly Harris**  
Nancy Harris

**In Honor of daughter Erin, son-in-law Eric, and grandson Sam**  
Owen Gibbs



**SERVING FAMILIES LOCALLY  
AND AROUND THE WORLD**

**2060 Couch Dr.  
McKinney, TX 75069**



### **Global Village in Honduras**



### **Upcoming Events**

**Plano ReStore Birthday Bash**

**April 25th, 2020**

**National Women Build**

**May 2nd, 2020**

**McKinney ReStore Spring Bling**

**May 9th, 2020**

**National Home Builders Blitz**

**September 14th-18th, 2020**

**North Texas Giving Day**

**September 17th, 2020**

**McKinney ReStore Birthday Bash**

**October 24th, 2020**

**Plano ReStore Fall Savings Event**

**November 7th, 2020**

**Global Village - Spring 2021**



**2060 Couch Dr. McKinney, TX 75069  
habitatcollincounty.org • 972-542-5300**